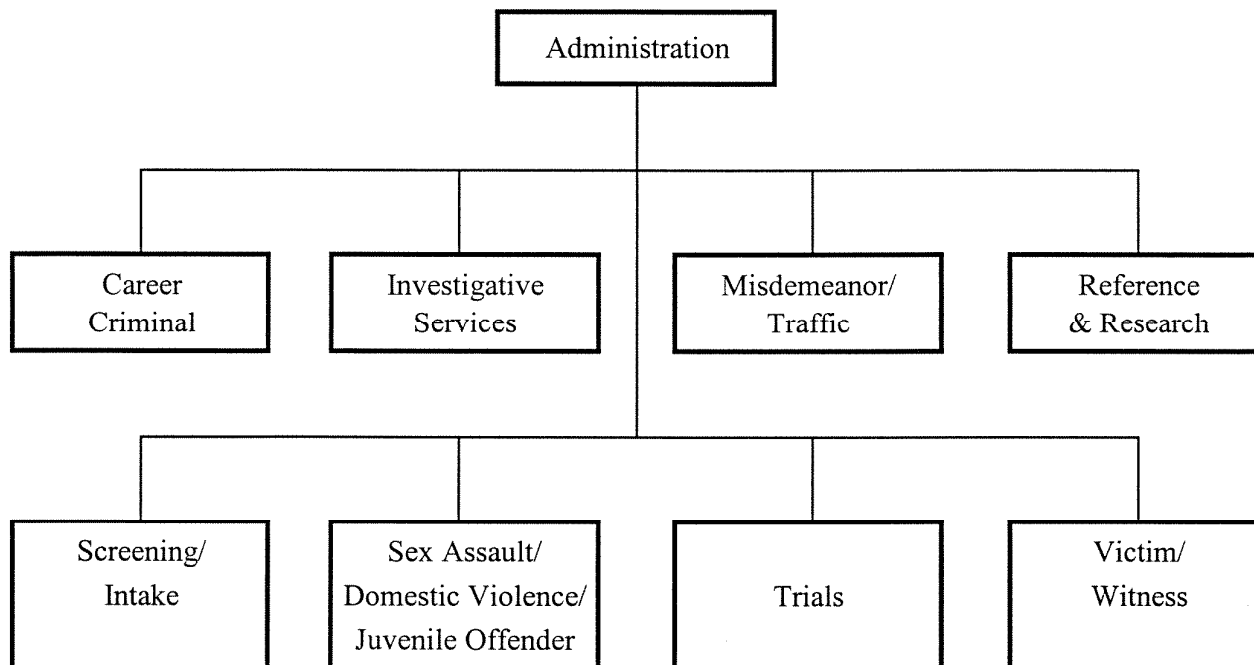


Department of the Prosecuting Attorney

**DEPARTMENT OF THE PROSECUTING ATTORNEY
(PAT)
ORGANIZATION CHART**



DEPARTMENT OF THE PROSECUTING ATTORNEY (PAT)

RESPONSIBILITIES

The Department of the Prosecuting Attorney attends all courts in the City and conducts, on behalf of the people, all prosecutions for offenses against the laws of the State and the ordinances and rules and regulations of the City.

The Department of the Prosecuting Attorney prosecutes all offenses against the laws of the State under the authority of the Attorney General of the State and appears in criminal cases where there is a change of venue from the courts in the City.

The Department of the Prosecuting Attorney institutes proceedings before the district judges for the arrest of persons charged with or reasonably suspected of public offenses, when the prosecutor has information that any such offenses have been committed, and for that purpose, take charge of criminal cases before the district judges either in person or by a deputy.

MISSION STATEMENT

To prosecute violations of all statutes, ordinances and regulations for which there are criminal sanctions occurring within the City and County of Honolulu.

GOALS AND OBJECTIVES

To promote and ensure public safety and order through effective, efficient and just prosecution.

BUDGET INITIATIVES AND HIGHLIGHTS

The department's proposed budget is \$15,214,900, an increase of 10.1 percent over the current fiscal year.

Major areas of cost increases include negotiated collective bargaining pay increases and merit pay increases for Deputy Prosecuting Attorneys. Current expense cost increases is primarily due to increases for expert witness fees, library subscriptions and office supplies.

The department will continue its Community Prosecution Program, which includes the expansion of the successful "Weed and Seed" project.

DEPARTMENT OF THE PROSECUTING ATTORNEY

DEPARTMENT POSITIONS

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Permanent Positions	256.00	257.00	251.00	0.00	251.00
Temporary Positions	21.00	20.00	26.00	0.00	26.00
Contract Positions	2.00	3.00	1.50	0.00	1.50
TOTAL	279.00	280.00	278.50	0.00	278.50

EXPENDITURES BY APPROPRIATION UNIT

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Administration	\$ 2,795,839	\$ 2,819,292	\$ 3,062,777	\$ 0	\$ 3,062,777
Prosecution	8,510,350	9,759,836	10,705,276	0	10,705,276
Victim/Witness Assistance	623,913	1,235,808	1,446,847	0	1,446,847
TOTAL	\$ 11,930,102	\$ 13,814,936	\$ 15,214,900	\$ 0	\$ 15,214,900

CHARACTER OF EXPENDITURES

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Salaries and Wages	\$ 9,694,094	\$ 11,865,836	\$ 13,055,425	\$ 0	\$ 13,055,425
Current Expenses	2,226,213	1,949,100	2,159,475	0	2,159,475
Equipment	9,795	0	0	0	0
TOTAL	\$ 11,930,102	\$ 13,814,936	\$ 15,214,900	\$ 0	\$ 15,214,900

SOURCE OF FUNDS

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
General Fund	\$ 11,555,924	\$ 12,095,488	\$ 13,440,972	\$ 0	\$ 13,440,972
Special Projects Fund	0	974,136	1,020,934	0	1,020,934
Federal Grants Fund	374,178	745,312	752,994	0	752,994
TOTAL	\$ 11,930,102	\$ 13,814,936	\$ 15,214,900	\$ 0	\$ 15,214,900

DEPARTMENT OF THE PROSECUTING ATTORNEY
Administration Program

Program Description

This activity provides for overall administration of the department and directs all criminal prosecution. It establishes and maintains contacts with public and community groups and organizations and provides information about the department to various community organizations.

Program Highlights

The Administration Program budget is \$3,062,777, which reflects an increase in funding of 8.6 percent over the current year primarily due to increases in current expense costs.

Program Positions

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Permanent Positions	19.00	20.00	19.00	0.00	19.00
Temporary Positions	0.00	2.00	2.00	0.00	2.00
Contract Positions	1.50	1.50	1.50	0.00	1.50
TOTAL	20.50	23.50	22.50	0.00	22.50

Character of Expenditures

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Salaries and Wages	\$ 923,897	\$ 870,192	\$ 903,302	\$ 0	\$ 903,302
Current Expenses	1,862,147	1,949,100	2,159,475	0	2,159,475
Equipment	9,795	0	0	0	0
TOTAL	\$ 2,795,839	\$ 2,819,292	\$ 3,062,777	\$ 0	\$ 3,062,777

Source of Funds

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
General Fund	\$ 2,795,839	\$ 2,819,292	\$ 3,062,777	\$ 0	\$ 3,062,777
TOTAL	\$ 2,795,839	\$ 2,819,292	\$ 3,062,777	\$ 0	\$ 3,062,777

DEPARTMENT OF THE PROSECUTING ATTORNEY
Prosecution Program

Program Description

This activity is responsible for the prosecution of violations of criminal statutes in the City and County of Honolulu and its staff represents the State of Hawaii before all criminal, traffic, family and appellate courts in the State of Hawaii.

Program Highlights

The Prosecution Program budget of \$10,705,276 reflects an increase of 9.7 percent over the current fiscal year primarily due to pay increases.

Program Positions

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Permanent Positions	212.00	203.00	202.00	0.00	202.00
Temporary Positions	14.00	14.00	17.00	0.00	17.00
Contract Positions	0.50	1.50	0.00	0.00	0.00
TOTAL	226.50	218.50	219.00	0.00	219.00

Character of Expenditures

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Salaries and Wages	\$ 8,146,284	\$ 9,759,836	\$ 10,705,276	\$ 0	\$ 10,705,276
Current Expenses	364,066	0	0	0	0
Equipment	0	0	0	0	0
TOTAL	\$ 8,510,350	\$ 9,759,836	\$ 10,705,276	\$ 0	\$ 10,705,276

Source of Funds

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
General Fund	\$ 8,136,172	\$ 8,654,824	\$ 9,612,028	\$ 0	\$ 9,612,028
Special Projects Fund	0	604,020	603,684	0	603,684
Federal Grants Fund	374,178	500,992	489,564	0	489,564
TOTAL	\$ 8,510,350	\$ 9,759,836	\$ 10,705,276	\$ 0	\$ 10,705,276

DEPARTMENT OF THE PROSECUTING ATTORNEY
Victim/Witness Assistance Program

Program Description

This activity provides support services for crime victims and witnesses, with primary emphasis on victims of violent crimes. Victims and witnesses are provided with explanations of the criminal justice system, information regarding case status and assistance in obtaining help from social service agencies. Victim/witness counselors also serve as a liaison between the victims and witnesses, and the Deputy Prosecuting Attorneys. Other activity functions include processing misdemeanor complaints and handling the travel and accomodation arrangements for out-of-state and off-island witnesses.

Program Highlights

The Victim/Witness Assistance Program budget is \$1,446,847, which reflects an increase in funding of 17.1 percent over the current year primarily due to pay increases.

Program Positions

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Permanent Positions	25.00	34.00	30.00	0.00	30.00
Temporary Positions	7.00	4.00	7.00	0.00	7.00
Contract Positions	0.00	0.00	0.00	0.00	0.00
TOTAL	32.00	38.00	37.00	0.00	37.00

Character of Expenditures

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Salaries and Wages	\$ 623,913	\$ 1,235,808	\$ 1,446,847	\$ 0	\$ 1,446,847
Current Expenses	0	0	0	0	0
Equipment	0	0	0	0	0
TOTAL	\$ 623,913	\$ 1,235,808	\$ 1,446,847	\$ 0	\$ 1,446,847

DEPARTMENT OF THE PROSECUTING ATTORNEY
Victim/Witness Assistance Program

Source of Funds

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
General Fund	\$ 623,913	\$ 621,372	\$ 766,167	\$ 0	\$ 766,167
Special Projects Fund	0	370,116	417,250	0	417,250
Federal Grants Fund	0	244,320	263,430	0	263,430
TOTAL	\$ 623,913	\$ 1,235,808	\$ 1,446,847	\$ 0	\$ 1,446,847